

CERTIFICATE - City of Udall, Kansas 2011 Budget

To the Clerk of Cowley County, State of Kansas
We, the undersigned officers of
City of Udall

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:	K.S.A.	Page No.	2011 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2010 Ad Valorem Tax	
Computation to Det. Limit for 2011		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases - NONE			0	0	
General Fund	12-101a	6	401,970	161,839	46.651
Library Fund	12-1220	7	7,600	6,268	1.807
Bond and Interest Fund	10-113	8	79,493	18,042	5.201
Special Highway Fund		9	30,000	0	
Electric Fund		10	837,068	0	
Water Fund		11	265,415	0	
Sewer Fund		12	83,383	0	
Refuse Fund		13	60,636	0	
Cap Improvement Res Fund		14	0	0	
Equipment Reserve Fund		15	44,443	0	
Electric Reserve Fund		16	30,000	0	
Water Reserve Fund		17	29,906	0	
Sewer Reserve Fund		18	5,000	0	
Local Sales Tax Fund		19	101,000	0	
Water Supply Improvement		20	0	0	
Swimming Pool Construct		21	58,056	0	
Grant Programs Fund		22	0	0	
Waste Tire Product Grant		23	0	0	
Total			2,033,970	186,149	53.659

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K.S.A.

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Hearing Notice/Budget Summary

Publication

Charters/Election Questions

Final Assessed Valuation

Assisted by:

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Lulita Hopkins
City Clerk
City of Udall
P O Box 410
Udall, KS 67146

Attest: [Signature] 2010 (If not assisted so state)

County Clerk

3469,176
X [Signature]
X [Signature]
X [Signature]
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		194,040
2. Debt service levy in 2010 budget		21,012
3. Tax levy excluding debt service (1 - 2)		173,028
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010	7,120	
5. Increase in personal property for 2010		
5a. Personal property 2010	80,442	
5b. Personal property 2009	104,475	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010	35,223	
8. Total valuation adjustment (4 + 5c + 6d + 7)	42,343	
9. Total estimated valuation July 1, 2010	3,465,858	
10. Total valuation less valuation adjustment (9 - 8)	3,423,515	
11. Factor for increase (8 divided by 10)	.01237	
12. Amount of increase (11 times 3)		2,140
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		175,168
14. Debt service levy in this 2011 budget		15,902
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		191,070

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
General Fund	167,373	30,667	903	380	2,767
Library Fund	5,655	1,036	31	13	93
Bond and Interest Fund	21,012	3,850	113	48	347
	<u>194,040</u>	<u>35,553</u>	<u>1,047</u>	<u>441</u>	<u>3,207</u>

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2009	General Fund	Equipment Reserve Fund	5,000	12-1,118
2009	General Fund	Cap Improvement Res Fund	5,000	12-1,118
2009	Water Fund	Water Reserve Fund	14,000	12-1,118
2009	Equipment Reserve Fund	Sewer Reserve Fund	5,000	Governing Body
2009	Equipment Reserve Fund	Electric Reserve Fund	20,000	Governing Body
2009	Equipment Reserve Fund	Water Reserve Fund	20,000	Governing Body
2009	Local Sales Tax Fund	Sewer Fund	2,380	12-197
2009	Local Sales Tax Fund	Electric Fund	38,444	12-197
2009	Local Sales Tax Fund	Water Fund	7,482	12-197
			<u>117,306</u>	
2010	Water Reserve Fund	Water Supply Improvement	126,870	12-825d
2010	Local Sales Tax Fund	Water Supply Improvement	48,327	12-825d
			<u>175,197</u>	
2011	Electric Fund	Electric Reserve Fund	10,000	12-825d
			<u>10,000</u>	

City of Udall
Statement of Indebtedness

State of Kansas
2011 Budget Form

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2010	Due Date Interest/Principal	Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal
Gen Obl. Bonds									
GO Bonds	2001	- W. Pines			3/1&9/1				
9/01		4.1-5.0	300,000	210,000	3/1&9/1	8,960	25,000	7,860	25,000
				<u>210,000</u>		<u>8,960</u>	<u>25,000</u>	<u>7,860</u>	<u>25,000</u>
Other									
KDHE Proj	2490				2/1&8/1				
11/07	02/30	3.28	1,150,000	1,365,000	2/1&8/1	21,160	27,008	48,135	48,200
KDHE Loan 1325									
9/00	08/18	3.26	400,252	235,216	3/1&9/1	7,820	18,814	7,201	19,432
				<u>1,600,216</u>		<u>28,980</u>	<u>45,822</u>	<u>55,336</u>	<u>67,632</u>

City of Udall
General Fund

State of Kansas
2011 Budget Form

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		57,947	102,922	118,474
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		177,872	165,000	0
Motor Vehicle Tax		27,917	28,000	30,667
Rec Vehicle Tax		0	600	903
16/20M Vehicle Tax		0	600	380
Slider Vehicle Tax		0	0	2,767
Delinquent Tax		2,835	0	0
Franchise Fees		24,375	24,000	24,000
Licenses and Permits		5,833	5,500	4,500
Fines and Forfeitures		22,540	21,000	21,000
Rents		1,440	1,440	1,440
Cemetery		2,983	3,000	2,800
State Grants		0	109,435	0
Interest Income		15,342	15,000	15,000
Utility Sales Tax		19,718	14,636	18,000
Gifts and Donations		0	200	200
Reimbursed Expenses		0	1,000	0
Miscellaneous		9,167	1,000	0
Total Receipts		310,022	390,411	121,657
Resources Available		367,969	493,333	240,131
Expenditures				
General Government	Personal Services	21,568	22,354	23,120
	Contractual Services	31,782	42,558	42,950
	Materials and Supplies	7,781	3,679	2,900
	Capital Outlay	2,283	3,500	6,000
	Taxes Remitted	20,116	14,713	15,000
		83,530	86,804	89,970
Police	Personal Services	72,412	64,360	95,000
	Contractual Services	14,762	25,346	28,000
	Materials and Supplies	8,642	10,707	12,000
	Capital Outlay	1,207	4,154	10,000
	Court Remittances	3,302	4,758	5,000
		100,325	109,325	150,000
Streets	Contractual Services	0	0	95,000
	Materials and Supplies	2,881	2,000	10,000
		2,881	2,000	105,000
Parks and Recreation	Materials and Supplies	4,994	5,000	3,000
	Capital Outlay	0	60,000	15,000
		4,994	65,000	18,000
Planning Commission	Contractual Services	16,533	9,550	5,000
	Materials and Supplies	0	500	1,000
		16,533	10,050	6,000
Civil Defense	Materials and Supplies	150	1,000	3,000
	Capital Outlay	0	0	15,000
		150	1,000	18,000
Housing Repair Grant	Contractual Services	0	65,900	0
	Materials and Supplies	0	4,780	0
	Capital Outlay	0	30,000	15,000
			100,680	15,000
Debt Service	GO Bond Principal	20,000	0	0
	Loan Principal	18,215	0	0
	Loan Interest	8,419	0	0
		46,634		
Transfers	Transfer to Cap Imp res	5,000	0	0
	Transfer to Equip Res	5,000	0	0
		10,000		

City of Udall
General Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Total Expenditures	265,047	374,859	401,970
Unencumbered Cash Balance, Dec. 31	102,922	118,474	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			401,970
Tax Required			161,839
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			161,839

City of Udall
Library Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	211	211	159
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	5,585	6,500	0
Motor Vehicle Tax	920	1,006	1,036
Rec Vehicle Tax	0	29	31
16/20M Vehicle Tax	0	13	13
Slider Vehicle Tax	0	0	93
Delinquent Tax	34	0	0
Total Receipts	6,539	7,548	1,173
Resources Available	6,750	7,759	1,332
Expenditures			
Library Appropriation to Library	6,539	7,600	7,600
	6,539	7,600	7,600
Total Expenditures	6,539	7,600	7,600
Unencumbered Cash Balance, Dec. 31	211	159	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			7,600
Tax Required			6,268
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			6,268

City of Udall
Bond and Interest Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	16,330	43,844	46,093
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	26,510	19,937	0
Motor Vehicle Tax	8,037	1,262	3,850
Rec Vehicle Tax	0	36	113
16/20M Vehicle Tax	0	92	48
Slider Vehicle Tax	0	0	347
Delinquent Tax	372	0	0
Special Assessments	13,216	14,882	11,000
Total Receipts	48,135	36,209	15,358
Resources Available	64,465	80,053	61,451
Expenditures			
Debt Service			
GO Bond Principal	10,000	25,000	25,000
GO Bond Interest	10,621	8,960	7,860
Rev Bond Principal	0	0	19,432
Rev Bond Interest	0	0	7,201
Cash Basis Reserve	0	0	20,000
	20,621	33,960	79,493
Total Expenditures	20,621	33,960	79,493
Unencumbered Cash Balance, Dec. 31	43,844	46,093	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			79,493
Tax Required			18,042
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			18,042

City of Udall
Special Highway Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	11,255	17,468	6,424
Cancelled Prior Year Encumbrances	0		
Receipts			
State Motor Fuels Tax	18,775	21,606	20,576
County Motor Fuels Tax	3,660	1,614	3,000
Total Receipts	22,435	23,220	23,576
Resources Available	33,690	40,688	30,000
Expenditures			
Streets	0	0	5,000
Contractual Services			
Materials and Supplies	16,222	20,000	10,000
Capital Outlay	0	14,264	15,000
	16,222	34,264	30,000
Total Expenditures	16,222	34,264	30,000
Unencumbered Cash Balance, Dec. 31	17,468	6,424	0

City of Udall
Electric Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	259,832	331,594	221,568
Cancelled Prior Year Encumbrances	0		
Receipts			
Charges for Services	775,718	575,500	600,000
Utility Hookup Fees	1,435	1,000	1,000
Utility Meter Deposits	8,000	3,000	6,000
Late Charges	10,595	8,000	7,500
Transfer from Loc Sal Tx	38,445	0	0
Miscellaneous	36,475	1,000	1,000
Total Receipts	870,668	588,500	615,500
Resources Available	1,130,500	920,094	837,068
Expenditures			
Electric Utility			
Personal Services	161,544	146,840	152,000
Contractual Services	584,021	506,000	501,971
Materials and Supplies	36,068	40,686	73,196
Capital Outlay	0	0	95,325
Refunds	17,273	5,000	4,576
	798,906	698,526	827,068
Transfers	0	0	10,000
Transfer to Electric Res			10,000
Total Expenditures	798,906	698,526	837,068
Unencumbered Cash Balance, Dec. 31	331,594	221,568	0

City of Udall
Water Fund

State of Kansas
2011 Budget Form

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		57,233	96,504	104,415
Cancelled Prior Year Encumbrances		0		
Receipts				
Charges for Services		157,928	147,810	150,000
Utility Hookup Fees		3,805	640	800
Utility Meter Deposits		4,458	2,000	3,000
Transfer from Loc Sal Tx		7,482	0	7,200
Miscellaneous		0	100	0
Total Receipts		173,673	150,550	161,000
Resources Available		230,906	247,054	265,415
Expenditures				
Water Utility	Personal Services	75,033	59,554	79,000
	Contractual Services	17,452	22,980	26,051
	Materials and Supplies	26,633	9,938	30,033
	Capital Outlay	1,284	0	31,997
	Refunds	0	2,000	2,000
		120,402	94,472	169,081
Debt Service	Loan Principal	0	27,008	48,200
	Loan Interest	0	19,119	43,494
	Debt Service Fees	0	2,040	4,640
			48,167	96,334
Transfers	Transfer to Water Res	14,000	0	0
		14,000		
Total Expenditures		134,402	142,639	265,415
Unencumbered Cash Balance, Dec. 31		96,504	104,415	0

City of Udall
Sewer Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	19,024	41,612	38,383
Cancelled Prior Year Encumbrances	0		
Receipts			
Charges for Services	45,378	45,000	45,000
Transfer from Loc Sal Tx	2,380	0	0
Total Receipts	47,758	45,000	45,000
Resources Available	66,782	86,612	83,383
Expenditures			
Sewer Utility			
Personal Services	10,449	8,032	10,709
Contractual Services	7,640	11,563	23,435
Materials and Supplies	7,081	2,000	4,719
Capital Outlay	0	0	44,520
	25,170	21,595	83,383
Debt Service			
Loan Principal	0	18,814	0
Loan Interest	0	7,820	0
		26,634	
Total Expenditures	25,170	48,229	83,383
Unencumbered Cash Balance, Dec. 31	41,612	38,383	0

City of Udall
Refuse Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	9,900	9,514	11,636
Cancelled Prior Year Encumbrances	0		
Receipts			
Charges for Services	48,816	49,122	49,000
Total Receipts	48,816	49,122	49,000
Resources Available	58,716	58,636	60,636
Expenditures			
Refuse Utility Contractual Services	49,202	47,000	60,636
	49,202	47,000	60,636
Total Expenditures	49,202	47,000	60,636
Unencumbered Cash Balance, Dec. 31	9,514	11,636	0

City of Udall
Cap Improvement Res Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	50,900	55,900	55,900
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfer from Gen Fund	5,000	0	0
Total Receipts	5,000	0	0
Resources Available	55,900	55,900	55,900
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	55,900	55,900	55,900

City of Udall
Equipment Reserve Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	84,443	44,443	44,443
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfer from Gen Fund	5,000	0	0
Total Receipts	5,000	0	0
Resources Available	89,443	44,443	44,443
Expenditures			
Capital Improvements Capital Outlay	0	0	44,443
			44,443
Transfers			
Transfer to Electric Res	20,000	0	0
Transfer to Water Res	20,000	0	0
Transfer to Sewer Res	5,000	0	0
	45,000		
Total Expenditures	45,000	0	44,443
Unencumbered Cash Balance, Dec. 31	44,443	44,443	0

City of Udall
Electric Reserve Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	0	20,000	20,000
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfer from Electric	0	0	10,000
Transfer from Equip Res	20,000	0	0
Total Receipts	20,000	0	10,000
Resources Available	20,000	20,000	30,000
Expenditures			
Capital Improvements Capital Outlay	0	0	30,000
			30,000
Total Expenditures	0	0	30,000
Unencumbered Cash Balance, Dec. 31	20,000	20,000	0

City of Udall
Water Reserve Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	122,776	156,776	29,906
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfer from Water	14,000	0	0
Transfer from Equip Res	20,000	0	0
Total Receipts	34,000	0	0
Resources Available	156,776	156,776	29,906
Expenditures			
Capital Improvements			
Capital Outlay	0	0	29,906
			29,906
Transfers			
Transfer to Water Supply	0	126,870	0
		126,870	
Total Expenditures	0	126,870	29,906
Unencumbered Cash Balance, Dec. 31	156,776	29,906	0

City of Udall
Sewer Reserve Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	0	5,000	5,000
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfer from Equip Res	5,000	0	0
Total Receipts	5,000	0	0
Resources Available	5,000	5,000	5,000
Expenditures			
Sewer Utility	0	0	5,000
Capital Outlay			5,000
Total Expenditures	0	0	5,000
Unencumbered Cash Balance, Dec. 31	5,000	5,000	0

City of Udall
Local Sales Tax Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	48,306	48,327	50,000
Cancelled Prior Year Encumbrances	0		
Receipts			
Sales Tax	48,327	50,000	51,000
Total Receipts	48,327	50,000	51,000
Resources Available	96,633	98,327	101,000
Expenditures			
Capital Improvements			
Capital Outlay	0	0	101,000
			101,000
Transfers			
Transfer to Electric Fd	38,444	0	0
Transfer to Water Fund	7,482	0	0
Transfer to Sewer Fund	2,380	0	0
Transfer to Water Supply	0	48,327	0
	48,306	48,327	
Total Expenditures	48,306	48,327	101,000
Unencumbered Cash Balance, Dec. 31	48,327	50,000	0

City of Udall
Water Supply Improvement

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	91,999	244,039	0
Cancelled Prior Year Encumbrances	0		
Receipts			
State Grants	334,347	65,653	0
Loan Proceeds	721,650	643,350	0
Transfer from Water Res	0	126,870	0
Transfer from Loc Sal Tx	0	48,327	0
Total Receipts	1,055,997	884,200	0
Resources Available	1,147,996	1,128,239	0
Expenditures			
Capital Improvements Capital Outlay	903,957	1,128,239	0
	903,957	1,128,239	
Total Expenditures	903,957	1,128,239	0
Unencumbered Cash Balance, Dec. 31	244,039	0	0

City of Udall
Swimming Pool Construct

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	53,566	54,956	56,456
Cancelled Prior Year Encumbrances	0		
Receipts			
Interest Income	1,390	1,500	1,600
Total Receipts	1,390	1,500	1,600
Resources Available	54,956	56,456	58,056
Expenditures			
Capital Improvements Capital Outlay	0	0	58,056
			58,056
Total Expenditures	0	0	58,056
Unencumbered Cash Balance, Dec. 31	54,956	56,456	0

City of Udall
Grant Programs Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	1,089	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Gifts and Donations	0	0	0
Total Receipts	0	0	0
Resources Available	1,089	0	0
Expenditures			
Police	1,089	0	0
Materials and Supplies	1,089		
Total Expenditures	1,089	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

City of Udall
Waste Tire Product Grant

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	0	2,188	0
Cancelled Prior Year Encumbrances	0		
Receipts			
State Grants	2,188	0	0
Total Receipts	2,188	0	0
Resources Available	2,188	2,188	0
Expenditures			
Parks and Recreation Capital Outlay	0	2,188	0
		2,188	
Total Expenditures	0	2,188	0
Unencumbered Cash Balance, Dec. 31	2,188	0	0

NOTICE OF HEARING 2011 Budget

The governing body of City of Udall will meet on the
9th day of August, 2010 at 6:30 pm at

City Hall for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed budget information is available at City Hall and www.cityofudall.com
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish
the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
General Fund	265,047	50.722	374,859	46.841	401,970	161,839	46.695
Library Fund	6,539	1.580	7,600	1.583	7,600	6,268	1.808
Bond and Interest Fund	20,621	6.422	33,960	5.881	79,493	18,042	5.206
Special Highway Fund	16,222		34,264		30,000	0	.000
Electric Fund	798,906		698,526		837,068	0	.000
Water Fund	134,402		142,639		265,415	0	.000
Sewer Fund	25,170		48,229		83,383	0	.000
Refuse Fund	49,202		47,000		60,636	0	.000
Cap Improvement Res Fund	0		0		0	0	.000
Equipment Reserve Fund	45,000		0		44,443	0	.000
Electric Reserve Fund	0		0		30,000	0	.000
Water Reserve Fund	0		126,870		29,906	0	.000
Sewer Reserve Fund	0		0		5,000	0	.000
Local Sales Tax Fund	48,306		48,327		101,000	0	.000
Water Supply Improvement	903,957		1,128,239		0	0	.000
Swimming Pool Construct	0		0		58,056	0	.000
Grant Programs Fund	1,089		0		0	0	.000
Waste Tire Product Grant	0		2,188		0	0	.000
Totals	2,314,461	58.724	2,692,701	54.305	2,033,970	186,149	53.709
Less: Transfers	117,306		175,197		10,000		
Net Expenditures	2,197,155		2,517,504		2,023,970		
Total Tax Levied	208,316		194,040				
Assessed Valuation	3,547,456		3,573,237		3,465,858		

Outstanding Indebtedness, January 1,

	2008	2009	2010
General Obligation Bonds	280,000	240,000	210,000
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	274,316	253,729	1,600,216
Total	554,316	493,729	1,810,216

Lelita Hopkins

Clerk

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Cowley, ss:

LLOYD E. CRAIG, of lawful age, being first duly sworn, states that he is General Manager of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in the City of Winfield, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

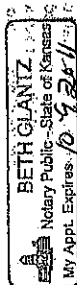
and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of the 30th day of July, A.D. 2010

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 2nd day of August, 2010

Beth Glantz Notary Public

My commission expires:



No. Lines 231
Rate \$ 84
Printer's Fee \$ 194.04

(First Published in the Winfield Daily Courier, Friday, July 30, 2010)

City of Udall
2011 Budget

State of Kansas
2011 Budget Form

NOTICE OF HEARING 2011 Budget

The governing body of City of Udall will meet on the 9th day of August, 2010 at 6:30 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at City Hall and www.cityofudall.com and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011	
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Amount of 2010 Ad Valorem Tax	Est Tax Rate
General Fund	265,047	50.722	374,859	46.841	401,970	161,839 46.695
Library Fund	6,539	1.580	7,600	1.583	7,600	6,268 1.808
Bond and Interest Fund	20,521	6.422	33,960	5.881	79,493	18,042 5.206
Special Highway Fund	16,222		34,284		30,000	0 .000
Electric Fund	798,906		698,526		837,068	0 .000
Water Fund	134,402		142,639		265,415	0 .000
Sewer Fund	25,170		48,229		83,383	0 .000
Refuse Fund	49,202		47,000		60,636	0 .000
Cap Improvement Res Fund	0		0		0	0 .000
Equipment Reserve Fund	45,000		0		44,443	0 .000
Electric Reserve Fund	0		0		30,000	0 .000
Water Reserve Fund	0		126,870		25,906	0 .000
Sewer Reserve Fund	0		0		5,000	0 .000
Local Sales Tax Fund	40,306		40,327		101,000	0 .000
Water Supply Improvement	903,957		1,128,239		0	0 .000
Swimming Pool Construct	0		0		58,056	0 .000
Grant Programs Fund	1,089		0		0	0 .000
Waste Tire Product Grant	0		2,188		0	0 .000
Totals	2,314,461	58.724	2,692,701	54.305	2,033,970	186,149 53.709
Less: Transfers	117,306		175,197		30,000	
Net Expenditures	2,197,155		2,517,504		2,023,970	
Total Tax Levied	208,316		194,040			
Assessed Valuation		3,547,456		3,573,237		3,465,858

Outstanding Indebtedness, January 1,

	2008	2009	2010
General Obligation Bonds	280,000	240,000	210,000
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
General Purpose Principal	0	0	0
Other Debt	274,316	253,729	1,600,216
Total	554,316	493,729	1,810,216

Lloyd E. Craig
Clark

